

## Hoosier Park Slot Revenue Allocation Fiscal Year 2017

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
<b>AGR</b>	\$15,597,393.86	\$18,560,144.05	\$16,937,821.11	\$17,448,551.59	\$17,385,802.92	\$16,263,386.07	\$16,325,294.36	\$15,725,190.55	\$17,741,861.49	\$20,146,999.81	\$17,813,968.73	\$18,438,629.25	\$208,385,043.79
<b>12% OF AGR</b>	\$1,871,687.26	\$2,227,217.29	\$2,032,538.53	\$2,093,826.19	\$2,086,296.35	\$1,951,606.33	\$1,959,035.32	\$1,887,022.87	\$2,129,023.38	\$2,417,639.98	\$2,137,676.25	\$2,212,635.51	\$25,006,205.25
<b>*MINUS INTEGRITY FEE</b>	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<b>Remaining Distribution</b>	\$1,796,687.26	\$2,227,217.29	\$2,032,538.53	\$2,093,826.19	\$2,086,296.35	\$1,951,606.33	\$1,959,035.32	\$1,887,022.87	\$2,129,023.38	\$2,417,639.98	\$2,137,676.25	\$2,212,635.51	\$24,931,205.25
<b>EQUINE PROMO/WELFARE (.5%)</b>	<b>\$8,983.44</b>	<b>\$11,136.09</b>	<b>\$10,162.69</b>	<b>\$10,469.13</b>	<b>\$10,431.48</b>	<b>\$9,758.03</b>	<b>\$9,795.17</b>	<b>\$9,435.11</b>	<b>\$10,645.12</b>	<b>\$12,088.20</b>	<b>\$10,688.38</b>	<b>\$11,063.18</b>	
SB ASSN (46%)	\$4,132.38	\$5,122.60	\$4,674.84	\$4,815.80	\$4,798.48	\$4,488.69	\$4,505.78	\$4,340.15	\$4,896.75	\$5,560.57	\$4,916.66	\$5,089.06	\$57,341.77
TO HBPA (46%)	\$4,132.38	\$5,122.60	\$4,674.84	\$4,815.80	\$4,798.48	\$4,488.69	\$4,505.78	\$4,340.15	\$4,896.75	\$5,560.57	\$4,916.66	\$5,089.06	\$57,341.77
TO QHRA (8%)	\$718.67	\$890.89	\$813.02	\$837.53	\$834.52	\$780.64	\$783.61	\$754.81	\$851.61	\$967.06	\$855.07	\$885.05	\$9,972.48
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>\$44,917.18</b>	<b>\$55,680.43</b>	<b>\$50,813.46</b>	<b>\$52,345.65</b>	<b>\$52,157.41</b>	<b>\$48,790.16</b>	<b>\$48,975.89</b>	<b>\$47,175.57</b>	<b>\$53,225.58</b>	<b>\$60,441.00</b>	<b>\$53,441.91</b>	<b>\$55,315.89</b>	
SB ASSN (46%)	\$20,661.90	\$25,613.00	\$23,374.19	\$24,079.00	\$23,992.41	\$22,443.47	\$22,528.91	\$21,700.76	\$24,483.77	\$27,802.86	\$24,583.28	\$25,445.31	\$286,708.87
TO HBPA (46%)	\$20,661.90	\$25,613.00	\$23,374.19	\$24,079.00	\$23,992.41	\$22,443.47	\$22,528.91	\$21,700.76	\$24,483.77	\$27,802.86	\$24,583.28	\$25,445.31	\$286,708.87
TO QHRA (8%)	\$3,593.37	\$4,454.43	\$4,065.08	\$4,187.65	\$4,172.59	\$3,903.21	\$3,918.07	\$3,774.05	\$4,258.05	\$4,835.28	\$4,275.35	\$4,425.27	\$49,862.41
<b>97% TO RACING</b>	<b>\$1,742,786.65</b>	<b>\$2,160,400.77</b>	<b>\$1,971,562.38</b>	<b>\$2,031,011.41</b>	<b>\$2,023,707.46</b>	<b>\$1,893,058.16</b>	<b>\$1,900,264.26</b>	<b>\$1,830,412.19</b>	<b>\$2,065,152.68</b>	<b>\$2,345,110.78</b>	<b>\$2,073,545.95</b>	<b>\$2,146,256.44</b>	<b>\$24,183,269.12</b>
<b>THOROUGHBRED (46%)</b>	<b>\$801,681.86</b>	<b>\$993,784.35</b>	<b>\$906,918.69</b>	<b>\$934,265.25</b>	<b>\$930,905.43</b>	<b>\$870,806.75</b>	<b>\$874,121.56</b>	<b>\$841,989.61</b>	<b>\$949,970.23</b>	<b>\$1,078,750.96</b>	<b>\$953,831.14</b>	<b>\$987,277.97</b>	
<b>OF 46% - 55% TO FOLLOWING</b>	<b>\$440,925.02</b>	<b>\$546,581.39</b>	<b>\$498,805.28</b>	<b>\$513,845.89</b>	<b>\$511,997.99</b>	<b>\$478,943.71</b>	<b>\$480,766.86</b>	<b>\$463,094.28</b>	<b>\$522,483.63</b>	<b>\$593,313.03</b>	<b>\$524,607.13</b>	<b>\$543,002.88</b>	
TO TB PURSES (97%)	\$427,697.27	\$530,183.95	\$483,841.12	\$498,430.51	\$496,638.05	\$464,575.39	\$466,343.85	\$449,201.46	\$506,809.12	\$575,513.64	\$508,868.92	\$526,712.79	\$5,934,816.07
TO HBPA (2.4%)	\$10,582.20	\$13,117.95	\$11,971.33	\$12,332.30	\$12,287.95	\$11,494.64	\$11,538.40	\$11,114.26	\$12,539.61	\$14,239.51	\$12,590.57	\$13,032.07	\$146,840.80
TB O&B ASSN (.6%)	\$2,645.55	\$3,279.49	\$2,992.83	\$3,083.08	\$3,071.99	\$2,873.66	\$2,884.60	\$2,778.57	\$3,134.90	\$3,559.88	\$3,147.64	\$3,258.02	\$36,710.20
<b>TB BREED DEVELOPMENT (45%)</b>	<b>\$360,756.84</b>	<b>\$447,202.96</b>	<b>\$408,113.41</b>	<b>\$420,419.36</b>	<b>\$418,907.44</b>	<b>\$391,863.04</b>	<b>\$393,354.70</b>	<b>\$378,895.32</b>	<b>\$427,486.60</b>	<b>\$485,437.93</b>	<b>\$429,224.01</b>	<b>\$444,275.09</b>	<b>\$5,005,936.71</b>
<b>STANDARD BRED (46%)</b>	<b>\$801,681.86</b>	<b>\$993,784.35</b>	<b>\$906,918.69</b>	<b>\$934,265.24</b>	<b>\$930,905.43</b>	<b>\$870,806.75</b>	<b>\$874,121.56</b>	<b>\$841,989.61</b>	<b>\$949,970.23</b>	<b>\$1,078,750.96</b>	<b>\$953,831.14</b>	<b>\$987,277.97</b>	
STATE FAIR COMM.	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>OF REMAINING- 50% TO FOLLOWING</b>	<b>\$150,840.93</b>	<b>\$496,892.18</b>	<b>\$453,459.35</b>	<b>\$467,132.62</b>	<b>\$465,452.72</b>	<b>\$435,403.38</b>	<b>\$437,060.78</b>	<b>\$420,994.80</b>	<b>\$474,985.12</b>	<b>\$539,375.48</b>	<b>\$476,915.57</b>	<b>\$493,638.98</b>	
TO SB PURSES (96.5%)	\$145,561.50	\$479,500.95	\$437,588.27	\$450,782.98	\$449,161.87	\$420,164.26	\$421,763.65	\$406,259.99	\$458,360.64	\$520,497.34	\$460,223.53	\$476,361.62	\$5,126,226.59
SB ASSN (3.5%)	\$5,279.43	\$17,391.23	\$15,871.08	\$16,349.64	\$16,290.85	\$15,239.12	\$15,297.13	\$14,734.82	\$16,624.48	\$18,878.14	\$16,692.04	\$17,277.36	\$185,925.32
<b>SB BREED DEVELOPMENT (50%)</b>	<b>\$150,840.93</b>	<b>\$496,892.18</b>	<b>\$453,459.35</b>	<b>\$467,132.62</b>	<b>\$465,452.72</b>	<b>\$435,403.38</b>	<b>\$437,060.78</b>	<b>\$420,994.80</b>	<b>\$474,985.12</b>	<b>\$539,375.48</b>	<b>\$476,915.57</b>	<b>\$493,638.98</b>	<b>\$5,312,151.89</b>
<b>QUARTER HORSE (8%)</b>	<b>\$139,422.93</b>	<b>\$172,832.06</b>	<b>\$157,724.99</b>	<b>\$162,480.91</b>	<b>\$161,896.60</b>	<b>\$151,444.65</b>	<b>\$152,021.14</b>	<b>\$146,432.98</b>	<b>\$165,212.21</b>	<b>\$187,608.86</b>	<b>\$165,883.68</b>	<b>\$171,700.52</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>\$97,596.05</b>	<b>\$120,982.44</b>	<b>\$110,407.49</b>	<b>\$113,736.64</b>	<b>\$113,327.62</b>	<b>\$106,011.26</b>	<b>\$106,414.80</b>	<b>\$102,503.09</b>	<b>\$115,648.55</b>	<b>\$131,326.20</b>	<b>\$116,118.58</b>	<b>\$120,190.36</b>	
TO QH PURSES (95%)	\$92,716.25	\$114,933.32	\$104,887.12	\$108,049.81	\$107,661.24	\$100,710.69	\$101,094.06	\$97,377.94	\$109,866.12	\$124,759.89	\$110,312.65	\$114,180.84	\$1,286,549.94
TO QHRA (5%)	\$4,879.80	\$6,049.12	\$5,520.37	\$5,686.83	\$5,666.38	\$5,300.56	\$5,320.74	\$5,125.15	\$5,782.43	\$6,566.31	\$5,805.93	\$6,009.52	\$67,713.15
<b>QH BREED DEVELOPMENT (30%)</b>	<b>\$41,826.88</b>	<b>\$51,849.62</b>	<b>\$47,317.50</b>	<b>\$48,744.27</b>	<b>\$48,568.98</b>	<b>\$45,433.40</b>	<b>\$45,606.34</b>	<b>\$43,929.89</b>	<b>\$49,563.66</b>	<b>\$56,282.66</b>	<b>\$49,765.10</b>	<b>\$51,510.16</b>	<b>\$580,398.47</b>
<b>Total To Breed Development</b> <i>* IF APPLICABLE</i>	\$553,424.65	\$995,944.76	\$908,890.26	\$936,296.25	\$932,929.14	\$872,699.82	\$876,021.82	\$843,820.01	\$952,035.38	\$1,081,096.07	\$955,904.68	\$989,424.23	\$10,898,487.08